

## THE INCLUSION CIRCLE INCORPORATED

TREASURER'S REPORT: January to December 2022



Dear Member,

There are several items of note regarding our income and expenditure during the 2022 financial year:

### **Financial Performance**

We have continued to recover from the impacts of the coronavirus in 2022 and have regained control of our finances due to the stabilisation of membership and a reduction in expenses.

Our total income as at 31 December 2022 was \$28,325, which was an increase of \$6,255 from the previous year. In anticipation of a limited operating income, we actively managed our expenditure by continuing to actively maintain and grow our membership base, make modest charity donations on behalf of our speakers in recognition of their support and minimising any discretionary spend resulting in an operating gain of \$1,653.

Membership numbers have remained steady with a slight increase from 70 members in 2021 to 72 members in 2022. We continue to take pride in The Inclusion Circle being affordable and accessible in both virtual and in person setting forums to sole practitioners and small businesses with less than 100 employees.

### **Member Engagement**

During 2022, we delivered six forums via a mix of in-person, hybrid and zoom-based forums. Our forum registrations numbers remained consistent previous forum registrations. We look forward to offering more in-person and online forums throughout 2023 as we continue to adapt and evolve to new ways of connecting and working.

### **Community support**

In recognition of the contributions of our forum speakers who generously share their time and expertise with our members. We made donations totalling \$1,680 in 2022, and increase of \$1,026 from 2021 to charities nominated by our speakers on their behalf, in 2022 those charity beneficiaries were:

- Deaf Services Queensland
- Way Ahead Mental Health
- People with Disability
- Our Watch - preventing violence against women
- Ovarian Cancer Australia
- Media Diversity
- Royal Flying Doctor Service
- We are Mobilise - solutions for those experiencing homelessness
- UNICEF Australia

### **Acknowledgements**

On behalf of the Executive Committee, I would like to thank our Membership Engagement Coordinator, Kathleen Cullen for her excellence in supporting us, our members and event coordination during 2022. I would also like to acknowledge and thank the Executive Committee for their contributions, passion, and commitment to the Inclusion Circle,

Finally, I thank our valued Members for your ongoing contribution to The Inclusion Circle this year, including our guest speakers.

Yours sincerely,

Jackie Khoo  
Treasurer, The Inclusion Circle  
June 2023